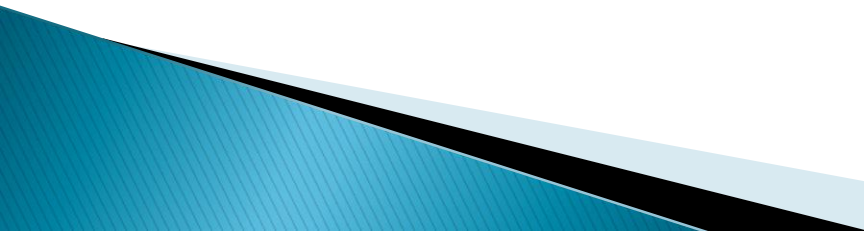


PACC TONGA FINANCIAL COMMITMENT

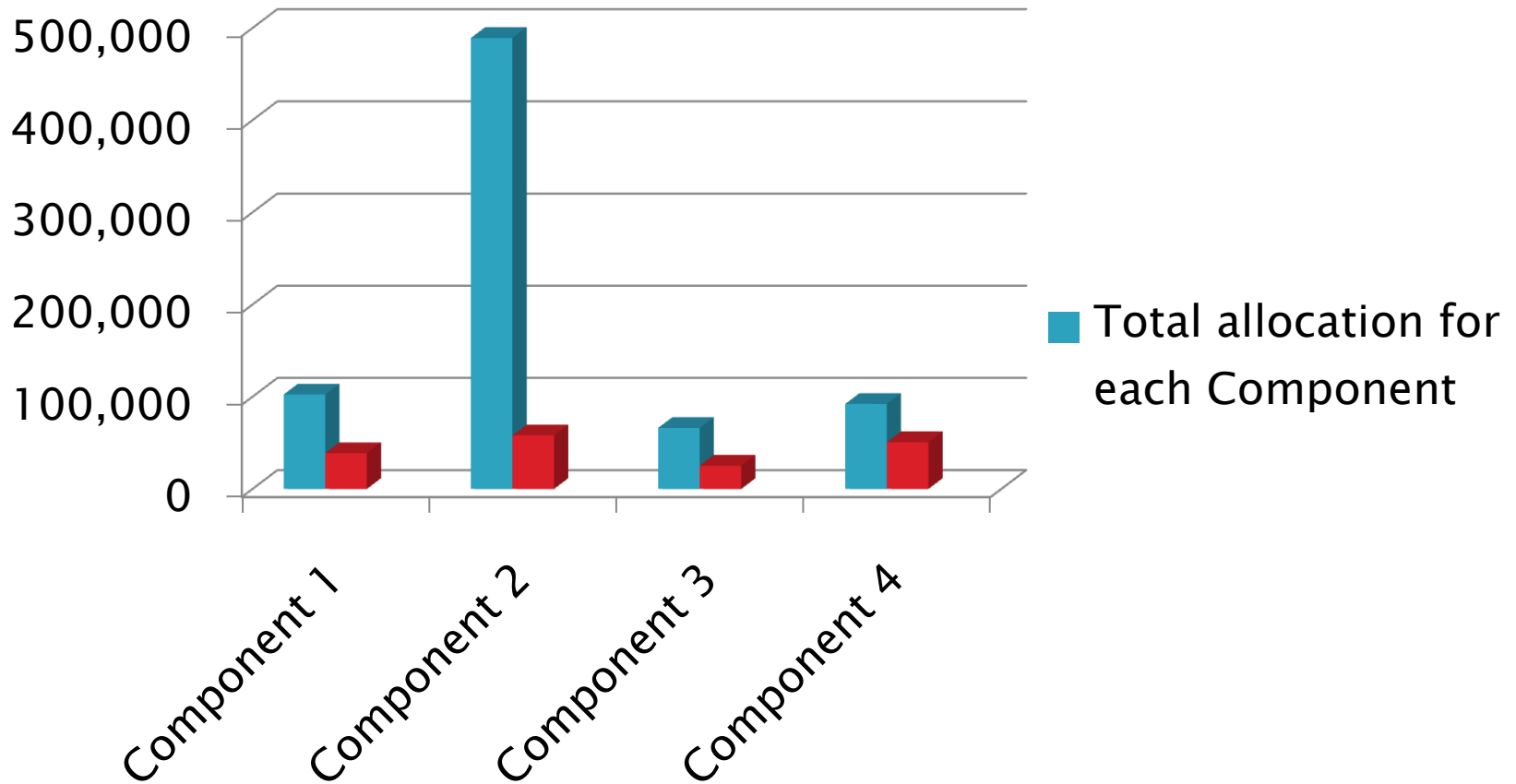
Total Allocation : USD750,000.00

Total Expenditure : USD172,885.26

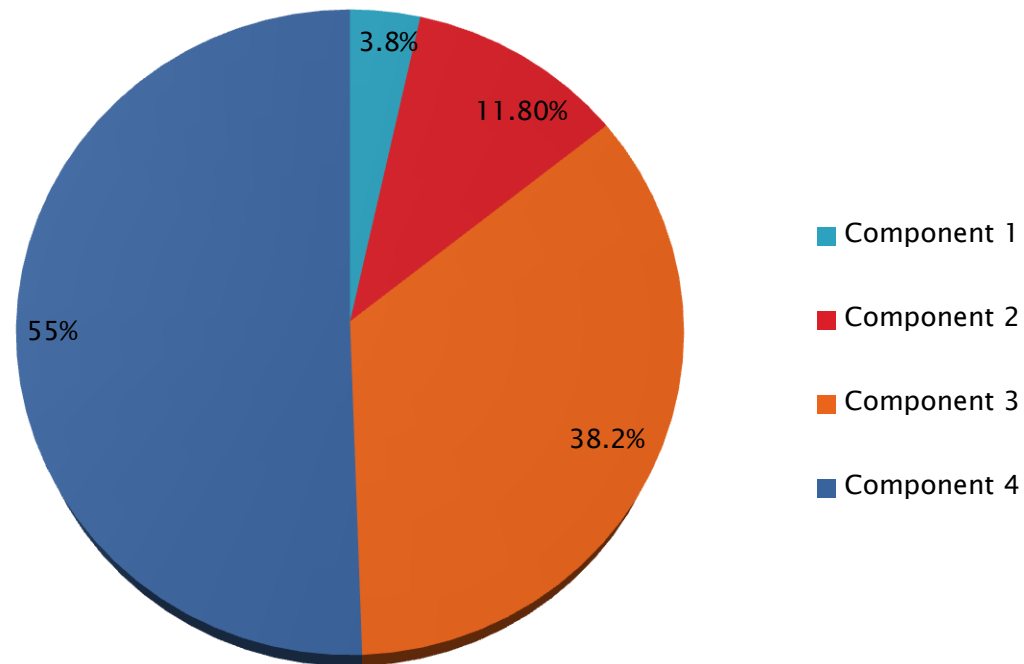
ALLOCATION AND EXPENDITURE ENDED 30TH JUNE 2011

- ▶ *The total amount allocated for each component for the duration of the project:*
 - ▶ Component 1 USD 102,456.00
 - ▶ Component 2 USD 489,184.87
 - ▶ Component 3 USD 66,115.00
 - ▶ Component 4 USD 92,233.00
 - ▶
 - ▶ *PACC project spending ended 30th June 2011:*
 - ▶ Component 1 USD 38,884.36
 - ▶ Component 2 USD 58,066.84
 - ▶ Component 3 USD 25,225.70
 - ▶ Component 4 USD 50,708.36
- 

TOTAL ALLOCATION VS EXPENDITURE ENDED 30TH JUNE 2011



PERCENTAGE OF SPENDING 2010 & 2011 ENDED 30TH JUNE



PERCENTAGE EXPENDITURE VS TOTAL ALLOCATION (23%)

